

CITY OF HAYDEN LAKE
 TREASURER'S FINANCIAL REPORT
 3rd Quarter Ending 6/31/19

	YEAR TO DATE 10/01/18 -6/30/19	BUDGETED 10/01/18 - 09/30/19	% OF BUDGET
REVENUE:			
GENERAL - LAW ENFORCEMENT FUNDS			
Property Tax	105,908.70	148,175.00	71%
Police Fines	4,570.67	9,000.00	51%
State Revenue Sharing	58,747.37	77,500.00	76%
Other Revenue	184,637.40	248,224.60	74%
STREET FUND			
County Dist. #2 Highway	29,360.16	38,000.00	77%
Highway User Fees	27,636.14	28,200.00	98%
TOTAL INCOME	410,860.44	549,099.60	75%
EXPENDITURES:			
GENERAL	193,880.90	289,471.72	67%
LAW ENFORCEMENT	79,710.57	127,271.50	63%
STREET FUND	71,075.15	132,356.38	54%
TOTAL EXPENDITURES (Unaudited)	344,666.62	549,099.60	63%

Citizens are invited to inspect detailed supporting records of the above financial statement at City Hall during regular business hours.

Lynn M. Hagman MMC
 City Clerk/Treasurer