

CITY OF HAYDEN LAKE
 TREASURER'S FINANCIAL REPORT
 2nd Quarter Ending 3/31/19

	YEAR TO DATE 10/01/18 -12/31/18	BUDGETED 10/01/18 - 09/30/19	% OF BUDGET
REVENUE:			
GENERAL - LAW ENFORCEMENT FUNDS			
Property Tax	9,540.56	148,175.00	6%
Police Fines	2,947.50	9,000.00	33%
State Revenue Sharing	19,374.99	77,500.00	25%
Other Revenue	65,565.11	248,224.60	26%
STREET FUND			
County Dist. #2 Highway	2,683.70	38,000.00	7%
Highway User Fees	8,861.92	28,200.00	31%
TOTAL INCOME	108,973.78	549,099.60	20%
EXPENDITURES:			
GENERAL	57,404.58	289,471.72	20%
LAW ENFORCEMENT	25,601.95	127,271.50	20%
STREET FUND	10,878.03	132,356.38	8%
TOTAL EXPENDITURES (Unaudited)	93,884.56	549,099.60	17%

Citizens are invited to inspect detailed supporting records of the above financial statement at City Hall during regular business hours.

Lynn M. Hagman MMC
 City Clerk/Treasurer