

CITY OF HAYDEN LAKE
 TREASURER'S FINANCIAL REPORT
 2nd Quarter Ending 6/30/20

	YEAR TO DATE 10/01/19 -6/30/20	BUDGETED 10/01/19 - 09/30/20	% OF BUDGET
REVENUE:			
GENERAL - LAW ENFORCEMENT FUNDS			
Property Tax	106,722.16	152,494.00	70%
Police Fines	2,091.70	8,000.00	26%
State Revenue Sharing	49,516.33	83,400.00	59%
Other Revenue	180,347.86	260,800.00	69%
STREET FUND			
County Dist. #2 Highway	29,827.47	38,000.00	78%
Highway User Fees	20,974.52	29,900.00	70%
TOTAL INCOME	389,480.04	572,594.00	68%
EXPENDITURES:			
GENERAL	288,645.03	330,096.20	87%
LAW ENFORCEMENT	96,516.86	128,853.80	75%
STREET FUND	43,998.00	113,644.00	39%
TOTAL EXPENDITURES	429,159.89	572,594.00	75%
(Unaudited)			

Citizens are invited to inspect detailed supporting records of the above financial statement at City Hall during regular business hours.

Lynn M. Hagman MMC
 City Clerk/Treasurer