

**NOTICE FOR PUBLIC HEARING ON BUDGET FOR 2016-2017
FOR THE CITY OF HAYDEN LAKE, IDAHO**

A public hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2016 to September 30, 2017. The hearing will be held at the City Hall Hayden Lake, Idaho at 5:00 p.m. on August 16, 2016. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. Monday thru Thursday and 9:00 a.m. to 12:00 noon on Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the City of Hayden Lake, Idaho, for the fiscal period of October 1, 2016 - September 30, 2017, including the two previous fiscal years.

PROPOSED EXPENDITURES	2014-2015 ACTUAL	2015-2016 BUDGETED	2016-2017 PROPOSED
GENERAL FUND:			
Salaries	82,087.13	77,635.00	91,977.88
Insurances	22,629.38	30,038.26	29,003.00
Legal	27,522.00	30,000.00	30,000.00
Engineering	17,364.57	10,000.00	10,000.00
Professional Fees	7,067.50	8,000.00	6,000.00
General Expense	77,276.23	130,880.00	128,221.67
Building Permit Payments	10,111.23	9,500.00	9,000.00
TOTAL	244,058.04	296,053.26	304,202.55
POLICE DEPT.	94,049.20	97,800.00	105,715.40
STREET DEPT.	39,647.84	121,760.00	124,102.00
TOTAL EXPENDITURES	377,755.08	515,613.26	534,019.95

ESTIMATED REVENUES

The estimated Revenues for the City of Hayden Lake, Idaho for the fiscal period October 1, 2015 through September 30, 2016, is as follows:

PROPOSED REVENUES	2014-2015 ACTUAL	2015-2016 BUDGETED	2016-2017 PROPOSED
GENERAL FUND			
Property Tax	127,238.54	131,765.26	139,317.95
State Revenue Sharing	64,212.61	65,000.00	67,800.00
Liquor Revenue	22,357.00	19,000.00	17,000.00
Highway User Revenue	2,028.37	24,000.00	25,812.00
Police Fines	13,398.52	6,700.00	10,000.00
Franchise Fees	23,751.05	28,000.00	28,000.00
Other Revenue	180,425.58	241,148.00	246,090.00
TOTAL REVENUE	433,411.67	515,613.26	534,019.95

The proposed expenditures and revenues for the fiscal year 2016-2017 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are July 26, 2016 and August 2, 2016 in the Coeur d'Alene Press

**Lynn M. Hagman MMC
City Clerk/Treasurer**